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Adm-2.1

OSA-2642-64

4 JUN 1964

MEMORANDUM FOR: Executive Officer, DD/S&T
SUBJECT: FY-1964 Office Funds Requirement
REFERENCE: DD/S&T-1633-64 dated 28 May 1964
Subject: As above.

1. In response to the request contained in the referenced memorandum, I have again reviewed the OSA fund requirements for FY-1964.

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2. As I reported previously in the April 1964 Status of Funds Report, there is available [REDACTED] originally programmed for Communication Lines for which we now anticipate no billing from the [REDACTED]. In addition, the current review of OSA Headquarters and Field Station requirements reflects an additional [REDACTED] from general overhead items and [REDACTED] from Data Processing Support, which added to the above, amounts to [REDACTED] which could be made available to the DD/S&T for reprogramming. *correct*

3. The [REDACTED] referred to in the referenced memorandum is carried as an obligation in our Status of Funds Report for 31 May 1964. Since the screen rooms must be purchased in FY-1965 I feel that it is necessary to offset this increase to our FY-1965 program by the procurement of FY-1965 programmed Communications Equipment during this fiscal year. *we agreed to this*

4. As stated in [REDACTED]-2805-64, Subject: OSA FY-1965 Financial Plans, OSA will enter FY-1965 with an anticipated deficit of [REDACTED] for additional personnel. To date, we have had no assurance that these funds will be provided. Therefore, I urgently recommend that the DD/S&T approve the purchase of Communications Equipment in FY-1964 which has been programmed for FY-1965 otherwise the deficit mentioned above will be increased by [REDACTED]. *approved*

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[REDACTED]
//JACK C. LEDFORD
Colonel, USAF
Assistant Director
(Special Activities)

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